



**Town of Farmville  
Board of Commissioners  
Budget Workshop  
May 31, 2011**

The Farmville Board of Commissioners met in special session on Tuesday, May 31, 2011 at 6:00 p.m. in the Farmville Municipal Building Courtroom with Mayor Robert L. Evans presiding. Present for the meeting were Commissioners Jamin Dixon, Jake Barrow, John Moore, David Shackelford and John Baker; Town Manager James Smith and Town Clerk Amy B. Johnson.

Mayor Evans called the meeting to order at 6:00 p.m. and explained the evening's procedure.

2011/2012 Budget Presentation

Town Manager Smith began presenting the proposed 2011/2012 Budget. Smith also presented insurance coverage options for employees.

Hicks reviewed the proposed 2011/2012 budget for the General Fund.

Items noted for further discussion were as follows:

1. Health insurance plan
2. Contribution to Arts Council (\$1,000)
3. Police Officer position (\$53,000)
4. Library State Aid requirements

Mayor Evans called a brief recess at 8:02 p.m. The meeting reconvened at 8:24 p.m.

Smith continued reviewing the General Fund for the proposed FY 2011/2012 budget, as well as the May Museum Fund, Recreation Fund and the Cemetery Perpetual Care Fund.

Other items noted for further discussion were as follows:

5. Recreation fireworks (\$1,000)
6. Recreation utilities (\$12,500)
7. Refinancing of Industrial Park loan

*On motion by Commissioner Barrow, the meeting was adjourned at 10:14 p.m. The motion carried unanimously.*

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Robert L. Evans, Mayor

Attest:

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Amy B. Johnson, Town Clerk